

**CITY OF KENORA - WATER & SEWER OPERATIONS
2008 CAPITAL PROJECTIONS**

PROJECT #	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING			
			SUBSIDY	RECOVERY	OTHER	SYSTEM
SANITARY SYSTEM						
08.411.01	Sanitary Sewer Rehabilitation	200,000	0	0	0	200,000
08.411.02	Manholes	25,000	0	0	0	25,000
SEWER LIFT STATIONS						
08.412.01	Replace 150hp pump	165,000	0	55,000	0	110,000
08.412.02	Spare grinder pumps	30,000	0	0	0	30,000
WS VEHICLES & EQUIP						
08.414.01	* 3/4 4x4 Ton Truck					
08.414.02	* Van					
08.414.03	* Small 1/2 4x4 Ton Truck					
WATERWORKS						
08.431.01	Water Main Rehabilitation	200,000	0	0	0	200,000
08.431.02	Valve Turning Program	140,000	0	0	0	140,000
STANDPIPES / BOOSTERS						
08.432.01	Sandblast / Paint Zone 1 Tank	200,000	0	0	0	200,000
WATER TREATMENT PLT						
08.433.01	Media Removal	100,000	0	0	0	100,000
08.433.02	Filter Console Upgrade	75,000	0	0	0	200,000
08.433.03	Engineer' s Report	25,000	0	0	0	25,000
* Full / Partial Deletion						
TOTALS		1,160,000	0	55,000	0	1,230,000